

## MUNICIPIO DE ALTEPEXI PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	32,902,084.66	32,902,084.66	32,902,084.66	32,902,084.66	32,902,084.66	32,902,084.66
A. Servicios Personales	11,803,893.84	11,803,893.84	11,803,893.84	11,803,893.84	11,803,893.84	11,803,893.84
B. Materiales y Suministros	4,590,891.63	4,590,891.63	4,590,891.63	4,590,891.63	4,590,891.63	4,590,891.63
C. Servicios Generales	10,213,075.82	10,213,075.82	10,213,075.82	10,213,075.82	10,213,075.82	10,213,075.82
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,257,797.74	1,257,797.74	1,257,797.74	1,257,797.74	1,257,797.74	1,257,797.74
E. Bienes Muebles, Inmuebles e Intangibles	143,857.00	143,857.00	143,857.00	143,857.00	143,857.00	143,857.00
F. Inversión Pública	919,810.02	919,810.02	919,810.02	919,810.02	919,810.02	919,810.02
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	3,972,758.61	3,972,758.61	3,972,758.61	3,972,758.61	3,972,758.61	3,972,758.61
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	31,171,670.19	31,171,670.19	31,171,670.19	31,171,670.19	31,171,670.19	31,171,670.19
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	2,325,741.25	2,325,741.25	2,325,741.25	2,325,741.25	2,325,741.25	2,325,741.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	277,613.52	277,613.52	277,613.52	277,613.52	277,613.52	277,613.52
F. Inversión Pública	28,568,315.42	28,568,315.42	28,568,315.42	28,568,315.42	28,568,315.42	28,568,315.42
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	64,073,754.85	64,073,754.85	64,073,754.85	64,073,754.85	64,073,754.85	64,073,754.85