

MUNICIPIO DE ALTEPEXI PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	21,541,460.00	11,360,624.66	32,902,084.66	26,509,421.80	26,492,453.20	6,392,662.86
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	21,031,460.00	5,659,332.88	26,690,792.88	24,291,687.08	24,274,718.48	2,399,105.80
03 SERVICIOS MUNICIPALES	0.00	196,842.41	196,842.41	196,842.41	196,842.41	0.00
04 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	510,000.00	611,880.74	1,121,880.74	1,040,186.90	1,040,186.90	81,693.84
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 OBRA PUBLICA	0.00	4,892,568.63	4,892,568.63	980,705.41	980,705.41	3,911,863.22
08 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
11 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 JUZ CALIFICADOR	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	25,940,334.00	5,231,336.19	31,171,670.19	37,564,333.05	37,564,333.05	-6,392,662.86
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	703,354.77	703,354.77	2,827,959.37	2,827,959.37	-2,124,604.60
03 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
04 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	12,820,461.00	0.00	12,820,461.00	217,610.84	217,610.84	12,602,850.16
06 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
07 OBRA PUBLICA	13,119,873.00	4,527,981.42	17,647,854.42	34,518,762.84	34,518,762.84	-16,870,908.42
08 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
11 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 JUZ CALIFICADOR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	47,481,794.00	16,591,960.85	64,073,754.85	64,073,754.85	64,056,786.25	0.00